

FUNDING INFORMATION SHEET

PITO Solution Offering	Annual Funding per Eligible Physician Unit ²	
	Maximum Eligible Costs	Maximum PITO Contribution (70%) ³
1. Electronic Medical Record¹		
Implementation (one-time costs + Y1 license)	\$10,000	\$7,000
Y1 Annual Operating Costs	\$4,080	\$2,856
Y2+ Ongoing Annual Operating Costs	\$6,420 / year	\$4,494 / year
2. Hardware & Other Implementation Costs		
Hardware: Computers, laptops, tablets, printers and scanners that meet your EMR vendor's minimum specifications for use with the EMR Other one-time costs: Local Area Network (LAN), voice dictation software, MS Office, conversion of existing EMR data, custom interfaces/templates (<i>see PITO Policies for full list of eligible costs</i>)	\$7,000 (combined from original \$5,000 hardware / \$2,000 "other")	\$4,900
3. Secure Network		
Private Physician Network (PPN) connection + Secure Email (up to 3 accounts per physician)	<i>Service provided by MOH</i>	100%
4. Implementation & Transition Support		
Implementation support provided by PITO Local Relationship Managers	<i>Service provided By PITO</i>	100%
Sample 3 year total	\$33,920	\$23,744

(3 years chosen for example purposes only)

¹ **Actual costs reimbursed will vary** based on actual vendor pricing (e.g. \$4,500-\$9,800 one-time). Vendor pricing cannot exceed costs proposed in the EMR Request for Proposals (RFP) and must include: EMR software license, maintenance, upgrades, ASP hosting (servers, storage backups, interfaces), implementation planning & support, training, post-implementation support, level 1 helpdesk and termination services (export of patient data for continuity of care).

² **Eligible Physician Unit** means one (1) Eligible Physician and includes up to three (3) full-time equivalents of medical office assistants, nurses and other staff members to the Eligible Physician, and any number of medical trainees of the Eligible Physician who do not bill for medical services, including: (i) Eligible Physicians working part-time and in group practices, (ii) substitutions and exchanges of the Eligible Physician and staff member full time equivalents, and (iii) shared roles among the staff member full time equivalents.

³ **All monies are reimbursed to physicians** upon receipt of invoices for actual costs incurred and physician acceptance sign-off on implementation of a PITO-qualified EMR. PITO reimbursement of annual costs continues until end of term of Registration Agreement (generally March 31, 2012).